

AMERICAN RESCUE PLAN ACT Expenditure Request

This fillable form is available on our website: www.leecountyil.com

SECTION 1: PROGRAM OVERVIEW/ELIGIBILITY

Lee County is the recipient of Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act (ARPA) of 2021. The Lee County Board established an ARPA Committee to make recommendations to the Board on funding allocations which meet eligibility guidelines and respond to local needs. Pursuant to the Act, funding objectives include supporting the COVID-19 Public Health Response, addressing negative economic impacts, replacing public sector revenue loss, premium pay for essential workers, and water, sewer, and broadband infrastructure.

For more information on U.S. Treasury's ARPA guidelines and eligibility go to: <u>U.S. Treasury - ARPA Information</u>. For information on the Lee County ARPA program, email Sara Leisner, Lee County ARPA Grant Coordinator at arpa@countyoflee.org.

SECTION 2: REQUESTING AGE	NCY/DEPARTMENT CONTACT INFORMATION	I (PLEASE PRINT)
Agency		Agency Phone
Agency Address		
Agency Representative		Title
Representative Email		Phone
SECTION 3: REQUEST OVERVI	EW	
Brief Description of Project/Ex	penditure:	
Estimate of the Timeline for Pr	oject/Expenditure:	
ARPA Category this Expenditur	e Falls Under:	
☐ Address Negative ☐ Replace Public Sec	Economic Impacts	Pay for Essential Workers Sewer Infrastructure I Infrastructure
	g or matching funds for this project?	′es □ No
		Other Funding/Match: \$
Please attach a narrative detai any additional details on the p		ATION) ow this expenditure meets the ARPA eligibility guidelines, e), other funding sources, and the project timeline. Attach
SECTION 5: SIGNATURE		
	ereof, that the same is true in substance and	cy, that I have read this application, that I have personal fact, and that I will comply with all grant and reporting
Signature of Agency I	Representative	 Date

Email this application and all supporting documentation to Sara Leisner, Lee County ARPA Grant Coordinator at arpa@countyoflee.org.

Note: At the 03-24-2022 Board meeting a motion was approved to allocate \$5,000 towards the benefit cost analysis, and up to \$50,000 towards the local match if the grant is awarded. The City of Dixon has also committed \$5,000 towards the BCA and up to \$50,000 towards local match.

RAISE Round Two

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program

LOCAL PROJECT OF INTEREST

What is being proposed is the development of a multi-use path from the City of Dixon to Sauk Valley Community College. Currently, the City of Sterling is working on a similar path from their municipality to Sauk. Current local partners around the table are: Lee County, City of Dixon, Dixon Park District, Dixon Chamber of Commerce and Fehr-Graham (architectural/engineering). Another partner will likely be Black Hawk Hills Regional Council.

An opportunity for this collaborative group is a federal grant through the U.S. Department of Transportation, which has the RAISE grant program. RAISE funds transportation infrastructure projects. The City of Dixon in November received word that they had been awarded \$12.0 million in funding from RAISE to develop multi-use pathways including the pedestrian bridge across the Rock River. A new round of RAISE funding is available – see details below.

What has been proposed for the new local project is to develop an application for the purposes of planning the proposed multi-use path from Dixon to Sauk Valley Community College.

MORE ABOUT RAISE

\$1.5 billion dollar program funding overall. DOT will award at least \$75 million for eligible planning, preparation or design of projects eligible for RAISE Grants that do not result in construction with FY2022 RAISE funding. Minimum award for rural projects is \$1.0 million. Cost sharing for rural applications is 20%, although in previous iterations this has been amended to 10% of the overall cost. Applications must be submitted by 5:00 PM Eastern on April 14, 2022.

Merit criteria used for this program include:

- a) Safety
- b) Environmental Sustainability
- c) Quality of Life
- d) Improves Mobility and Community Connectivity
- e) Economic Competitiveness and Opportunity
- f) State of Good Repair
- g) Partnership and Collaboration
- h) Innovation

Benefit Cost Analysis (BCA) is also required. BCA will evaluate the project's cost-effectiveness by comparing its expected benefits to the project's expected costs.

THE ASK OF LEE COUNTY

- 1) Is Lee County willing to serve as Fiscal Agent for the project?
- 2) Is Lee County willing to share (50%) of expected cost of Benefit Cost Analysis, which is estimated at \$10,000 overall. So Lee County is being asked to provide \$5,000.
- 3) Is Lee County willing to provide a portion of the expected local match for this \$1.0 million dollar project? If the local match for the project is 10% then LM would be \$100,000. If the local match expectation is 20% of the overall cost, then LM would be \$200,000.